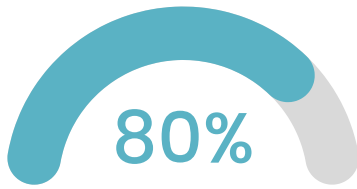
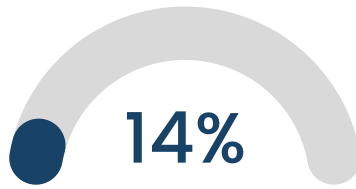


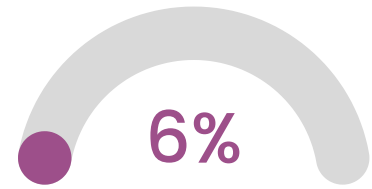
BUDGET IN BRIEF



Instruction and Instructional Support

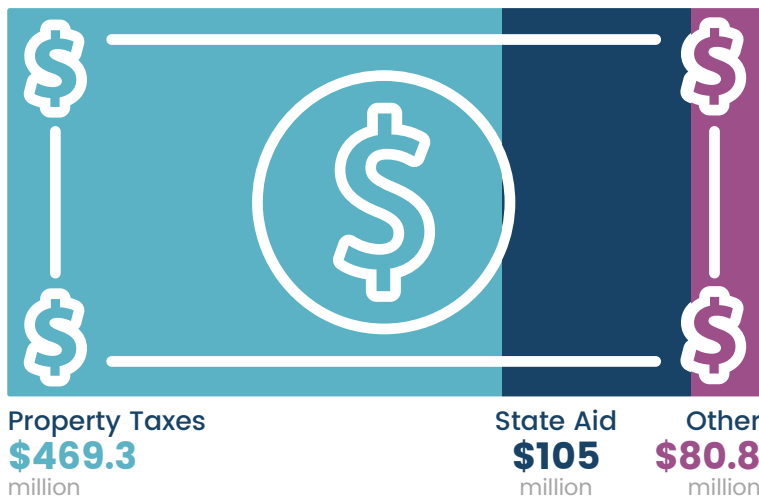


General Administration and Operations



Other Costs and Charges

Where the money comes from:



FY 2022 Budget Highlights:

- ✓ 207 new staff
- ✓ Operating costs to open Emerson High School
- ✓ Support for future ready learning initiatives
- ✓ Competitive pay and benefits
- ✓ Coronavirus Appreciation and Recognition of Effort Stipend

What the money pays for:

