

2007-08 Academic Excellence Indicator System

District Name: FRISCO ISD

Campus Name: WAKELAND HIGH SCHOOL

Campus #: 043905005

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Attendance (2006-07)

AP/IB Results (2006-07)

Commended on Social Studies

Comparable Improvement: Mathematics

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District Name: FRISCO ISD
 Campus Name: WAKELAND HIGH SCHOOL
 Campus #: 043905005

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 1
 Total Students: 1,459
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 9														
Reading	2008	87%	97%	93%	96%	93%	97%	*	97%	95%	98%	71%	93%	*
	2007	87%	96%	92%	83%	82%	99%	*	94%	92%	96%	84%	79%	< 1%
Mathematics	2008	64%	87%	76%	74%	78%	91%	*	87%	84%	90%	65%	70%	*
	2007	61%	85%	75%	62%	71%	91%	*	94%	80%	88%	69%	69%	20%
All Tests	2008	63%	86%	75%	73%	75%	90%	*	87%	83%	88%	56%	68%	*
	2007	60%	84%	73%	57%	67%	91%	*	89%	78%	86%	58%	64%	< 1%
TAKS Met 2008 Standard Grade 10														
Eng Lang Arts	2008	89%	95%	93%	92%	87%	97%	*	96%	92%	97%	85%	89%	43%
	2007	85%	93%	91%	85%	87%	90%	*	> 99%	86%	93%	36%	89%	*
Mathematics	2008	66%	83%	77%	57%	62%	86%	*	96%	81%	74%	29%	56%	29%
	2007	65%	85%	76%	68%	76%	89%	*	92%	84%	83%	33%	65%	*
@ Science	2008	65%	84%	74%	61%	63%	89%	*	87%	82%	77%	44%	56%	17%
	2007	57%	79%	71%	45%	69%	85%	*	85%	76%	73%	36%	47%	*
@ Soc Studies	2008	89%	97%	92%	94%	88%	98%	*	> 99%	96%	97%	> 99%	84%	33%
	2007	85%	95%	90%	85%	90%	97%	*	> 99%	93%	94%	91%	69%	*
@ All Tests	2008	55%	76%	64%	49%	51%	82%	*	83%	76%	66%	39%	46%	14%
	2007	49%	75%	60%	40%	71%	80%	*	86%	72%	71%	9%	50%	*
TAKS Met 2008 Standard (TAKS (Accommodated) INCLUDED for All Subjects) ^ Grade 11														
Eng Lang Arts	2008	91%	96%	95%	88%	94%	96%	*	> 99%	93%	96%	71%	82%	*
	2007	89%	95%	94%	88%	95%	94%	*	> 99%	91%	95%	89%	> 99%	*
Mathematics	2008	80%	91%	86%	81%	86%	92%	*	> 99%	89%	89%	44%	67%	*
	2007	79%	88%	87%	74%	71%	91%	*	92%	84%	86%	78%	65%	*
Science	2008	81%	92%	88%	85%	92%	94%	*	> 99%	94%	89%	64%	77%	*
	2007	76%	88%	84%	76%	71%	94%	*	92%	88%	87%	70%	59%	*
Soc Studies	2008	95%	99%	97%	96%	94%	> 99%	*	> 99%	98%	98%	92%	91%	*
	2007	93%	97%	96%	98%	90%	97%	*	92%	97%	95%	> 99%	94%	*
All Tests	2008	72%	87%	80%	74%	86%	89%	*	> 99%	84%	87%	43%	64%	*
	2007	68%	82%	80%	66%	59%	87%	*	92%	77%	83%	55%	41%	*

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

District Name: FRISCO ISD
 Campus Name: WAKELAND HIGH SCHOOL
 Campus #: 043905005

Indicator:	State	District	Campus Group	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))													
Reading/ELA	2008	91%	98%	94%	95%	91%	97%	97%	93%	97%	75%	90%	40%
	2007	88%	97%	92%	92%	86%	95%	98%	90%	95%	72%	86%	< 1%
Mathematics	2008	80%	94%	79%	84%	73%	90%	93%	81%	84%	50%	64%	36%
	2007	77%	92%	80%	84%	73%	90%	93%	82%	86%	62%	67%	14%
Science	2008	74%	91%	81%	84%	73%	91%	92%	87%	81%	52%	62%	17%
	2007	66%	87%	77%	81%	70%	89%	88%	82%	79%	52%	53%	*
Soc Studies	2008	91%	98%	95%	97%	90%	99%	> 99%	97%	97%	97%	86%	33%
	2007	87%	97%	93%	95%	90%	97%	96%	95%	95%	95%	81%	*
All Tests	2008	72%	90%	73%	80%	68%	87%	88%	81%	80%	48%	59%	18%
	2007	67%	87%	71%	79%	66%	87%	89%	76%	81%	44%	56%	< 1%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS (Accommodated))													
(2010 Preview)													
Reading/ELA	2008	89%	97%	92%	95%	91%	97%	97%	93%	97%	72%	88%	36%
	2008	78%	93%	77%	84%	73%	89%	93%	84%	83%	46%	64%	36%
Science	2008	74%	91%	81%	84%	70%	87%	92%	87%	81%	52%	62%	17%
	2008	91%	98%	95%	97%	90%	99%	> 99%	97%	97%	97%	86%	33%
All Tests	2008	70%	89%	71%	80%	68%	87%	88%	80%	79%	44%	57%	17%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))													
Reading/ELA	2008	34%	55%	31%	37%	32%	43%	49%	32%	43%	7%	22%	< 1%
	2007	30%	50%	27%	29%	17%	36%	32%	23%	36%	8%	17%	< 1%
Mathematics	2008	28%	51%	27%	32%	22%	39%	50%	34%	30%	7%	11%	9%
	2007	25%	46%	22%	27%	19%	34%	35%	27%	27%	6%	12%	< 1%
Science	2008	22%	43%	17%	24%	15%	31%	30%	28%	20%	4%	9%	< 1%
	2007	13%	27%	15%	19%	4%	24%	28%	21%	17%	< 1%	12%	*
Soc Studies	2008	36%	65%	39%	55%	38%	67%	57%	58%	51%	7%	32%	17%
	2007	34%	60%	37%	54%	47%	64%	58%	56%	51%	10%	31%	*
All Tests	2008	15%	33%	12%	18%	12%	21%	31%	16%	19%	3%	3%	< 1%
	2007	12%	26%	9%	15%	9%	19%	16%	13%	17%	5%	8%	< 1%

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2008 TAKS/TAKS (Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)															
Tested	98.4%	99.3%	98.8%	99.7%	99.6%	99.5%	99.9%	*	98.6%		99.7%	99.7%	100.0%	99.3%	92.3%
By Test Version															
TAKS (1 or more)	90.9%	95.9%	92.0%	97.2%	93.7%	97.5%	98.1%	*	97.2%		96.2%	98.3%	65.2%	96.7%	84.6%
Not on TAKS	7.5%	3.5%	6.7%	2.5%	5.8%	2.0%	1.7%	*	1.4%		3.5%	1.4%	34.8%	2.6%	7.7%
TAKS (Acc) Only	2.7%	1.5%	1.9%	0.4%	0.9%	0.0%	0.4%	*	0.0%		0.5%	0.3%	5.6%	0.0%	0.0%
TAKS-M Only	2.9%	1.3%	2.3%	1.4%	3.6%	1.5%	0.7%	*	1.4%		2.3%	0.3%	19.1%	2.0%	0.0%
TAKS-Alt Only	0.7%	0.2%	0.5%	0.2%	0.4%	0.0%	0.1%	*	0.0%		0.0%	0.3%	2.2%	0.0%	0.0%
Combination	1.2%	0.5%	0.9%	0.6%	0.9%	0.5%	0.5%	*	0.0%		0.8%	0.3%	7.9%	0.7%	7.7%
By Acct Status															
Acct System	87.1%	92.4%	89.8%	92.0%	86.5%	91.5%	93.5%	*	94.4%		92.5%	91.5%	71.9%	92.2%	84.6%
Non-Acct System	11.3%	6.9%	8.8%	7.7%	13.0%	8.0%	6.3%	*	4.2%		7.2%	8.2%	28.1%	7.2%	7.7%
Mobile	5.1%	4.2%	4.1%	5.8%	9.0%	6.0%	5.1%	*	2.8%		4.4%	7.3%	2.2%	5.2%	0.0%
Non-Acct Test	6.2%	2.7%	4.6%	1.9%	4.0%	2.0%	1.2%	*	1.4%		2.8%	0.9%	25.8%	2.0%	7.7%
Not Tested	1.6%	0.7%	1.2%	0.3%	0.4%	0.5%	0.1%	*	1.4%		0.3%	0.3%	0.0%	0.7%	7.7%
Absent	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.3%	0.1%	0.0%	0.0%	0.0%	*	1.4%		0.0%	0.2%	0.0%	0.0%	7.7%
Other	0.5%	0.3%	0.6%	0.2%	0.4%	0.5%	0.1%	*	0.0%		0.3%	0.2%	0.0%	0.7%	0.0%
Total Count	3,075,682	17,599	1,132	1,240	223	199	744	2	72		653	587	89	153	13
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)															
Tested	97.7%	98.9%	97.7%	98.7%	99.4%	95.7%	99.2%	*	100.0%		98.3%	99.3%	91.3%	96.7%	71.4%
By Program															
TAKS (1 or more)	91.1%	96.7%	92.9%	96.6%	93.5%	95.0%	97.5%	*	100.0%		95.1%	98.3%	63.8%	92.4%	71.4%
Not on TAKS	6.7%	2.2%	5.3%	2.2%	5.8%	0.7%	1.7%	*	0.0%		3.2%	1.0%	27.5%	4.3%	0.0%
TAKS-I Only	0.3%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	1.7%	2.8%	1.7%	3.9%	0.7%	1.5%	*	0.0%		3.0%	0.2%	21.7%	4.3%	0.0%
TAKS-Alt Only	0.4%	0.1%	0.3%	0.5%	1.9%	0.0%	0.2%	*	0.0%		0.2%	0.7%	5.8%	0.0%	0.0%
Combination	1.4%	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status															
Acct System	91.6%	93.3%	92.3%	90.0%	92.3%	79.9%	92.4%	*	84.6%		89.8%	90.4%	76.8%	90.2%	57.1%
Non-Acct System	6.1%	5.7%	5.2%	8.8%	7.1%	15.8%	6.8%	*	15.4%		8.5%	8.8%	14.5%	6.5%	14.3%
Mobile	5.4%	5.5%	4.6%	8.3%	5.2%	15.8%	6.6%	*	15.4%		8.3%	8.1%	8.7%	6.5%	14.3%
Non-Acct Test	0.7%	0.2%	0.2%	0.5%	1.9%	0.0%	0.2%	*	0.0%		0.2%	0.7%	5.8%	0.0%	0.0%
Not Tested	2.3%	1.1%	2.4%	1.3%	0.6%	4.3%	0.8%	*	0.0%		1.7%	0.7%	8.7%	3.3%	28.6%
Absent	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.8%	0.6%	0.6%	1.4%	0.4%	*	0.0%		0.9%	0.2%	7.2%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.2%	0.2%	0.0%	1.4%	0.2%	*	0.0%		0.2%	0.2%	0.0%	1.1%	14.3%
Other	0.8%	0.3%	0.9%	0.5%	0.0%	1.4%	0.4%	*	0.0%		0.6%	0.2%	1.4%	2.2%	14.3%
Total Count	3,040,283	15,349	1,153	877	155	139	527	4	52		469	407	69	92	14

T E X A S E D U C A T I O N A G E N C Y
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 2007-08 Campus Performance

District Name: FRISCO ISD
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Indicator:	State	District	Campus Group	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LBP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)													
Percent of Failers Passing TAKS													
Reading/ELA 2008	53%	68%	63%	59%	62%	50%	64%	*	58%	60%	50%	64%	50%
2007	49%	68%	61%	58%	64%	43%	50%	*	60%	50%	86%	67%	*
Mathematics 2008	36%	57%	34%	45%	42%	32%	54%	*	45%	45%	31%	35%	*
2007	34%	56%	42%	54%	47%	50%	58%	*	51%	58%	78%	54%	*
Average TGI Growth													
Reading/ELA 2008	0.58	0.92	0.58	0.39	0.41	0.41	0.25	*	0.36	0.45	-0.12	0.63	0.64
2007	0.55	0.85	0.58	0.55	0.28	0.55	0.55	*	0.54	0.56	0.50	0.62	*
Mathematics 2008	0.34	0.72	0.26	0.51	0.45	0.55	0.54	*	0.64	0.35	0.23	0.41	*
2007	0.33	0.74	0.34	0.71	0.84	0.80	0.80	*	0.77	0.63	0.84	0.60	*
Attendance Rate													
2006-07	95.5%	96.5%	94.8%	96.0%	95.9%	95.5%	96.0%	*	96.3%	95.6%	94.3%	95.4%	94.5%
2005-06	95.5%	96.3%	94.9%										
Annual Dropout Rate (Gr 9-12)													
2006-07	3.9%	0.9%	1.4%	0.6%	0.0%	1.3%	0.7%	0.0%	0.6%	0.7%	1.3%	1.0%	0.0%
2005-06	3.7%	0.8%	1.1%										
COLLEGE READINESS INDICATORS													
Advanced Course/Dual Enrollment Completion													
2006-07	22.1%	27.7%	22.2%	17.3%	9.7%	13.2%	18.9%	0.0%	15.2%	19.8%	2.7%	8.8%	0.0%
2005-06	21.0%	23.1%	19.9%										
AP/IB Results Tested													
2007	20.0%	20.7%	18.6%	21.1%	9.1%	13.0%	26.5%	*	14.6%	27.6%	n/a	n/a	n/a
2006	18.9%	19.2%	17.7%								n/a	n/a	n/a
Examinees >= Criterion													
2007	50.5%	71.7%	55.7%	61.0%	*	60.0%	60.0%	*	78.6%	51.9%	n/a	n/a	n/a
2006	51.3%	75.2%	51.1%								n/a	n/a	n/a
Scores >= Criterion													
2007	46.8%	69.0%	50.3%	62.2%	50.0%	57.1%	61.5%	-	77.8%	56.5%	n/a	n/a	n/a
2006	47.2%	68.5%	47.1%								n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))													
Eng Lang Arts 2008	57%	74%	66%	60%	48%	54%	64%	*	79%	68%	14%	36%	*
2007	52%	68%	61%	65%	44%	52%	75%	*	67%	75%	22%	19%	*
Mathematics 2008	56%	76%	64%	70%	43%	63%	79%	*	93%	69%	33%	38%	*
2007	53%	63%	65%	59%	31%	48%	69%	*	75%	56%	33%	18%	*

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
 Total Students: 1,459
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	Count	Percent	Campus Group	District	State
Total Students:	1,459	100.0%	60,227	27,256	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.1%	4.1%
Kindergarten	0	0.0%	0.0%	10.4%	7.7%
Grade 1	0	0.0%	0.0%	10.4%	8.1%
Grade 2	0	0.0%	0.0%	9.5%	7.9%
Grade 3	0	0.0%	0.0%	9.1%	7.6%
Grade 4	0	0.0%	0.0%	8.4%	7.4%
Grade 5	0	0.0%	0.0%	8.1%	7.4%
Grade 6	0	0.0%	0.0%	7.7%	7.2%
Grade 7	0	0.0%	0.2%	7.1%	7.3%
Grade 8	0	0.0%	0.2%	6.5%	7.1%
Grade 9	524	35.9%	29.6%	6.1%	8.5%
Grade 10	437	30.0%	26.3%	5.6%	7.1%
Grade 11	287	19.7%	22.6%	5.1%	6.3%
Grade 12	211	14.5%	21.1%	4.5%	5.8%
Ethnic Distribution:					
African American	274	18.8%	10.7%	12.1%	14.3%
Hispanic	222	15.2%	23.3%	13.7%	47.2%
White	872	59.8%	61.1%	62.6%	34.8%
Native American	2	0.1%	0.5%	0.6%	0.3%
Asian/Pac. Islander	89	6.1%	4.4%	11.0%	3.4%
Economically Disadvantaged	164	11.2%	23.3%	10.6%	55.3%
Limited English Proficient (LEP)	14	1.0%	2.7%	5.6%	16.7%
Students w/Disciplinary Placements (2006-07)	13	1.4%	4.3%	0.8%	2.3%
At-Risk	353	24.2%	39.4%	16.9%	48.4%
Mobility (2006-07)	172	17.9%	15.7%	13.1%	20.9%
Number of Students per Teacher	12.3	n/a	15.0	13.8	14.5

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STUDENT INFORMATION

Graduates (Class of 2007):

	Count	Campus Percent	Campus Group	District	State
Total Graduates	0	100.0%	11,582	876	241,193
By Ethnicity (incl. Special Ed.):					
African American	0	-	989	95	32,139
Hispanic	0	-	2,117	140	86,332
White	0	-	7,942	559	112,215
Native American	0	-	59	11	882
Asian/Pacific Islander	0	-	475	71	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	2,619	217	53,423
Recommended H.S. Pgm./DAP	0	-	8,963	659	187,770
Special Education Graduates	0	-	1,071	55	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.5	18.9
Grade 1	-	-	19.9	18.9
Grade 2	-	-	19.3	19.0
Grade 3	-	-	19.6	19.0
Grade 4	-	-	18.9	19.6
Grade 5	-	-	22.9	22.2
Grade 6	-	-	19.5	21.4
Mixed Grades	-	12.0	-	22.4
Secondary: English/Language Arts	19.6	21.6	18.2	20.0
Foreign Languages	19.1	22.4	17.6	21.0
Mathematics	19.9	20.7	17.6	19.8
Science	18.6	21.4	18.8	20.8
Social Studies	21.5	23.2	20.1	21.8

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TEXAS EDUCATION AGENCY
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 Total Students: 1,459
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION

	Count	Percent	Campus Group	District	State
Total Staff:	140.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	133.6	95.1%	89.8%	67.7%	62.9%
Teachers	118.4	84.2%	78.0%	55.5%	50.8%
Professional Support	9.3	6.6%	7.7%	8.6%	8.3%
Campus Admin. (School Leader.)	6.0	4.3%	4.1%	2.8%	2.8%
Educational Aides:	6.9	4.9%	10.2%	7.0%	9.9%
Total Minority Staff:	20.4	14.5%	13.9%	16.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.5	3.8%	4.2%	2.9%	9.6%
Hispanic	9.9	8.4%	6.2%	4.1%	21.4%
White	103.0	87.0%	88.4%	91.7%	67.5%
Native American	0.0	0.0%	0.3%	0.4%	0.3%
Asian/Pacific Islander	1.0	0.8%	0.8%	0.9%	1.2%
Males	38.4	32.4%	40.3%	17.5%	22.8%
Females	80.0	67.6%	59.7%	82.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	9.6	8.1%	5.9%	9.3%	7.9%
1-5 Years Experience	52.9	44.6%	25.4%	38.2%	29.8%
6-10 Years Experience	32.7	27.6%	19.9%	26.0%	19.7%
11-20 Years Experience	15.1	12.8%	26.0%	18.7%	23.4%
Over 20 Years Experience	8.1	6.8%	22.8%	7.8%	19.2%
Average Years Experience of Teachers:					
Average Years Experience of Teachers with District:		6.9 yrs.	12.7 yrs.	7.9 yrs.	11.3 yrs.
Average Teacher Salary by Years of Experience:					
(regular duties only)					
Beginning Teachers	\$43,000		\$40,367	\$42,615	\$39,372
1-5 Years Experience	\$43,673		\$42,495	\$43,703	\$41,374
6-10 Years Experience	\$45,457		\$44,737	\$45,529	\$43,886
11-20 Years Experience	\$48,370		\$49,508	\$49,064	\$48,174
Over 20 Years Experience	\$57,486		\$57,750	\$56,937	\$56,354
Average Actual Salaries (regular duties only):					
Teachers	\$45,654		\$48,122	\$46,113	\$46,179
Professional Support	\$57,697		\$55,510	\$52,766	\$54,543
Campus Administration (School Leadership)	\$76,817		\$71,866	\$71,104	\$67,397
Contracted Instructional Staff (not incl. above):	0.0		225.9	0.0	2,641.9

District Name: FRISCO ISD
 Campus Name: WAKELAND HIGH SCHOOL
 Campus #: 043905005

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 4
 Total Students: 1,459
 Grade Span: 09 - 12
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION

By Function:	General Fund			Campus			All Funds			Campus Group		
	Count	Percent	Per Student	Count	Percent	Per Student	Count	Percent	Per Student	Count	Percent	Per Student
Total Operating Expenditures	\$7,168,870	100.0%	\$8,394	\$7,832,965	100.0%	\$9,172	\$353,228,962	100.0%	\$6,093	\$353,228,962	100.0%	\$6,093
Instructional (11,95)	\$4,602,476	64.2%	\$5,389	\$4,879,387	62.3%	\$5,714	\$236,418,223	66.9%	\$4,078	\$236,418,223	66.9%	\$4,078
Instructional-Related Services (12,13)	\$275,511	3.8%	\$323	\$276,511	3.5%	\$324	\$10,985,952	3.1%	\$190	\$10,985,952	3.1%	\$190
Instructional Leadership (21)	\$109,939	1.5%	\$129	\$109,939	1.4%	\$129	\$4,472,070	1.3%	\$77	\$4,472,070	1.3%	\$77
School Leadership (23)	\$550,079	7.7%	\$644	\$550,079	7.0%	\$644	\$24,621,619	7.0%	\$425	\$24,621,619	7.0%	\$425
Support Services-Student (31,32,33)	\$369,509	5.2%	\$433	\$393,282	5.0%	\$461	\$19,296,736	5.5%	\$333	\$19,296,736	5.5%	\$333
Other Campus Costs (35,36,51,52,53)	\$1,261,356	17.6%	\$1,477	\$1,623,767	20.7%	\$1,901	\$57,434,362	16.3%	\$991	\$57,434,362	16.3%	\$991
By Program:												
Total Operating Expenditures	\$5,907,514	100.0%	\$6,917	\$6,208,198	100.0%	\$7,270	\$293,485,946	100.0%	\$5,063	\$293,485,946	100.0%	\$5,063
Bilingual/ESL Education (25)	\$34,051	0.6%	\$40	\$36,096	0.6%	\$42	\$2,090,588	0.7%	\$36	\$2,090,588	0.7%	\$36
Career & Technology Education (22)	\$511,029	8.7%	\$598	\$520,000	8.4%	\$609	\$31,088,161	10.6%	\$536	\$31,088,161	10.6%	\$536
Accelerated Education (24,30)	\$140,873	2.4%	\$165	\$150,543	2.4%	\$176	\$9,446,487	3.2%	\$163	\$9,446,487	3.2%	\$163
Gifted & Talented Education (21)	\$25,786	0.4%	\$30	\$25,786	0.4%	\$30	\$7,458,184	2.5%	\$129	\$7,458,184	2.5%	\$129
Regular Education (11)	\$4,485,252	75.9%	\$5,252	\$4,741,477	76.4%	\$5,552	\$199,111,864	67.8%	\$3,435	\$199,111,864	67.8%	\$3,435
Special Education (23)	\$710,311	12.0%	\$832	\$733,984	11.8%	\$859	\$43,543,600	14.8%	\$751	\$43,543,600	14.8%	\$751
Other (26,28,29)	\$312	0.0%	\$0	\$312	0.0%	\$0	\$747,062	0.3%	\$13	\$747,062	0.3%	\$13

PROGRAM INFORMATION

Student Enrollment by Program:	Count		Percent		Campus Group	District	State
	Count	Percent	Count	Percent			
Bilingual/ESL Education	14	1.0%	2.3%	5.1%	2.3%	5.1%	15.5%
Career & Technology Education	781	53.5%	56.2%	11.4%	56.2%	11.4%	20.9%
Gifted & Talented Education	50	3.4%	8.9%	4.7%	8.9%	4.7%	7.5%
Special Education	111	7.6%	10.0%	8.0%	10.0%	8.0%	10.0%
Teachers by Program (population served):							
Bilingual/ESL Education	0.5	0.4%	0.7%	2.1%	0.7%	2.1%	7.3%
Career & Technology Education	11.9	10.0%	10.4%	2.5%	10.4%	2.5%	3.9%
Compensatory Education	4.1	3.4%	1.1%	1.9%	1.1%	1.9%	3.6%
Gifted & Talented Education	1.0	0.8%	1.2%	0.4%	1.2%	0.4%	2.0%
Regular Education	75.2	63.6%	66.2%	78.7%	66.2%	78.7%	70.7%
Special Education	13.0	11.0%	10.7%	10.1%	10.7%	10.1%	9.8%
Other	12.7	10.7%	9.7%	4.4%	9.7%	4.4%	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Includes TAKS(Accommodated).
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-.' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.