

# *Title I*

## *Purpose:*

- *To supplement basic programming*
- *To provide high quality education for students that will enable all children to meet the state's student performance standards*

# *Participating Schools*

*Bright, Christie, Mooneyham,  
Robertson, Ashley*

- *Elementary campuses are rank ordered using the district average – 13%*
- *Funding is determined by the percentage of students on free and reduced lunch*
- *Mooneyham, Robertson and Ashley will be transitioned out at the end of the year*

# *Programming*

- *Literacy/Math Support*
- *Staff Development*
- *Parent Involvement Training*
- *Materials/Supplies*
- *Homeless Program*
- *Elementary Summer School*

# *Proposed Expenditures*

*2010-2011 Planning Amount*  
*\$205,234*

<i>Payroll</i>	<i>\$157,000</i>
<i>Contracted Services</i>	<i>\$ 40,000</i>
<i>Supplies</i>	<i>\$ 5,000</i>
<i>Other operating costs</i>	<i>\$ 3,234</i>