

The background is a vibrant blue with several curved, overlapping bands of varying shades of blue. A dark blue, almost black, curved shape is positioned in the center, partially overlapping the other bands. The overall effect is a sense of depth and movement.

Title 1

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Purpose:

- *To supplement basic program*
- *To provide high quality education for students*

Proposed Expenditures

2009-2010

\$173,174

<i>Payroll</i>	<i>\$138,000</i>
<i>Contracted Services</i>	<i>\$ 30,000</i>
<i>Supplies</i>	<i>\$ 3,174</i>
<i>Other operating costs</i>	<i>\$ 2,000</i>

Programming

- *Literacy/Math Support*
- *Staff Development*
- *Parent Involvement Training*
- *Materials/Supplies*
- *Homeless*
- *Elementary Summer School*

Participating Schools

*Bright, Christie, Mooneyham,
Robertson, Ashley*

- *Funding is determined by the number/percentage of students on free and reduced lunch*
- *Elementary campuses are rank ordered*
- *2009-2010 11% district average*