



**2007-08 FIRST Report**

**2001-02 through 2007-08**

# **Superior Achievement**



## 2007-08 FIRST Report

2007-08

**District Score:**  
**85/85**



## **2007-08 FIRST Report**

### **Indicators to Watch**

- **19 Was The Ratio Of Students To Teachers Within the Ranges Shown Below According To District Size?**
- **20 Was The Ratio Of Students To Total Staff Within the Ranges Shown Below According To District Size?**
- **21 Was The Total Fund Balance In The General Fund More Than 50% And Less Than 150% Of Optimum According To The Fund Balance And Cash Flow Calculation Worksheet In The Annual Financial Report?**



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### Indicator 19

Was The Ratio Of Students To Teachers Within the Ranges Shown Below According To District Size?

# 13.83

Determination of Points

Students	Low	High
< 500	7	22
500 - 999	10	22
1000 - 4999	11.5	22
5000 - 9999	13	22
=> 10,000	13.5	22



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### Indicator 20

Was The Ratio Of Students To Total Staff Within the Ranges Shown Below According To District Size?

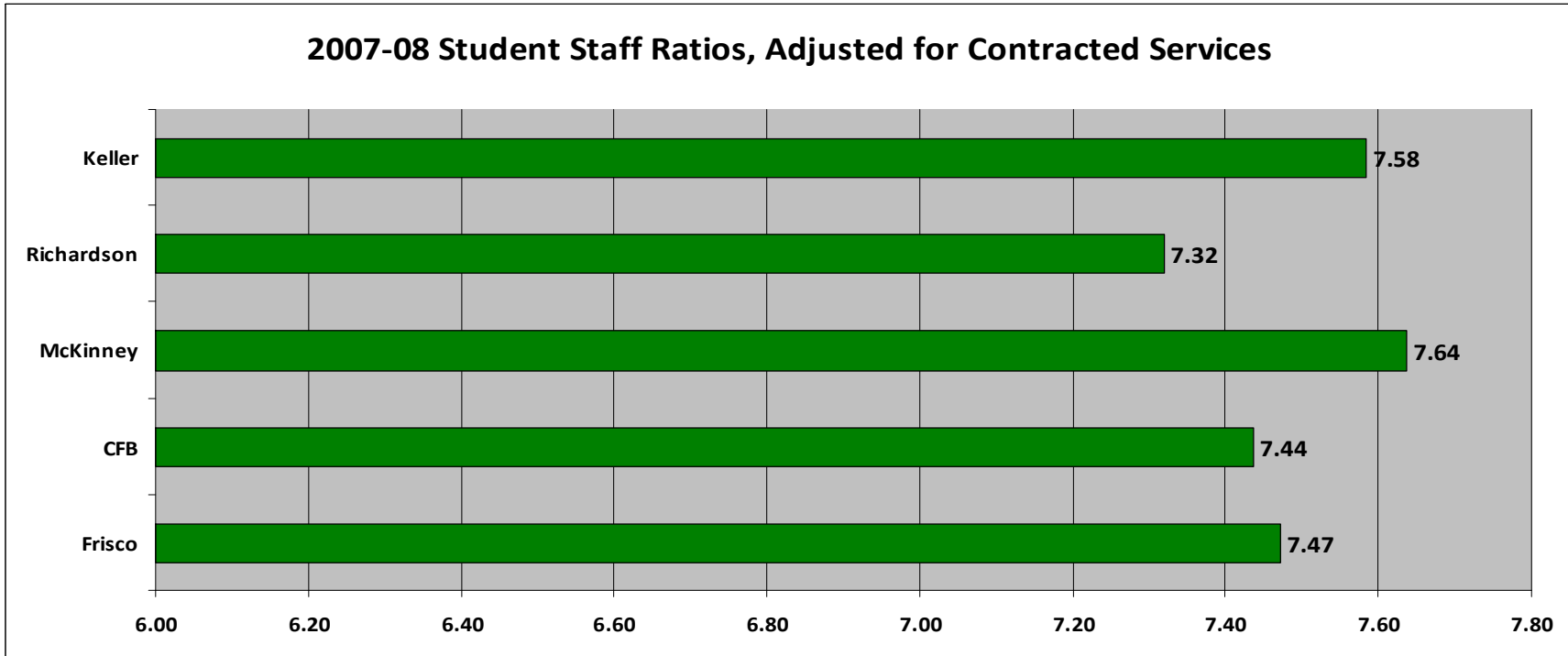
# 7.68

Determination of Points

Students	Low	High
< 500	5	14
500 - 999	5.8	14
1000 - 4999	6.3	14
5000 - 9999	6.8	14
=> 10,000	7	14



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Adjustments for contracted services (Transportation, Child Nutrition, and Custodial Departments) were made by determining the number of staff employed by FISD in those departments in 2007-08. A per student ratio was then calculated for each department and applied to the districts that utilize contracted services. This effectively increased their staffing levels in order to be more comparable with FISD. The total staff at FISD was also increased by 100 in order to accommodate employees contracted through temp services.

CFB ISD contracts solely for the Transportation Department

McKinney ISD contracts for the Transportation, Child Nutrition, and Custodial Departments

Information for Keller ISD was not confirmed. However, given the similarity in original student-staff ratio with McKinney, it was assumed that they maintain a similar division of labor.



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### Indicator 21

**Was The Total Fund Balance In The General Fund More Than 50% And Less Than 150% Of Optimum According To The Fund Balance And Cash Flow Calculation Worksheet In The Annual Financial Report?**

**99.90**

(Total General Fund Balance At June 30 or August 31, Depending on Fiscal Year End	43,473,686
Optimum Fund Balance)	43,515,733