

# Highlights/Notes on Status of Budget Savings/Revenues for 2011-12 Fiscal Year (and beyond...)

- See Library Savings – have \$5 per student in preliminary budget (still \$350,000 less than 2010-11 budget)
- 401(a) Matching – increased participation (may marginally miss savings mark on this item)
- Property Casualty Insurance, Worker’s Comp and several other contracted services are being evaluated (custodial, food service, maintenance, transportation, etc.)

- 5th Grade Camp – Believe that we have a less expensive transportation plan possibility for next year
- Share absence savings (in addition to planned business absence savings).