



Board Highlights

Frisco Independent School District

6942 Maple Street Frisco, Texas 75034

Board Members: Richard Beaver - Cindy DePaolantonio - Laura Ellison - Renee Ehmke - Dan Mossakowski - Buddy Minett - Brenda Polk

Regular Meeting, January 8, 2007

Pledges of Allegiance

Centennial High School senior Samantha Hambrick led the audience in the pledges.

Recognitions

The Board recognized the efforts of **Centennial High School boys cross country team member Cole Reveal**, junior, who advanced to state competition. His coaches are Jody Hawkins and Tommy Newton. Cole was District Champion and Most Valuable Player; he placed 9th at Regionals and is the School Cross Country Record Holder with a time of 15:43 for the Three-Mile. He placed 55th at State.

The Board also recognized the **Centennial High School volleyball team** and their coach Kari Bensed. The team advanced to the regional finals as undefeated district champions. Team members are:

- #1 Taylor Costello, Sr.
- #2 Jessika Stewart, Sr.
- #3 Lauren McKean, Sr.
- #4 Sara Dinh, Sr.
- #5 Alysse Specht, Sr.
- #6 Erika Clark, Sr.
- #7 Ashley Lee, Sr.
- #8 Kylie Lott, Sr.
- #10 Brittni Nilson, So.
- #11 Lunden Azuara, Jr.
- #12 Angela Bensed, Sr.
- #19 Danielle Venancio, Sr.

Managers: Tiffany Utter, Sr. and Katelyn Sutherland, Jr.

Asst. Coaches: Kelly McCarter, Lindsey Heatherly, and Teresa Shamas

In addition, the **Centennial High Titan TV team**, under the teaching of advisor and Broadcast Journalism teacher Karen Walker, was honored for advancing to competition at the National Journalism Convention:

Team Awards

1st place Best of Show

Pacemaker Award for the newscast

Individual Awards

Drew Graham-Superior in Sports Story

Brittany Crew/Cristina Burke-Excellent in News Story

Danielle Russell/Justin Inman-Excellent in Feature Story

Action Items

Consent Agenda – These items are considered to be routine by the board and were approved under one motion: tax office reports; payments to vendors, architects, and

contractors; award for preferred approved vendor list; deductive change order for 2006 summer projects; purchase of fuel through Buy board; purchase of textbook software for all FISD high schools (this is to improve accountability, requisitioning and student textbook returns); approval of innovative courses (Veterinary Assistant Tech I and culinary Arts and Law I and II); Board Policy EIF (Local) Academic Achievement: Graduation (this is to align with the new state graduation requirements – both the recommended and distinguished achievement plans require 26 credits and go into effect with the freshman class of 2007); Board Policy Update 79.

2007-2008 Attendance Zones Approved

The FISD Board of Trustees approved the elementary attendance zones for the 2007-2008 school year and the zone for Fowler Middle School and adjustments to Wester Middle School's zone. The Clark Middle School zone is still being discussed.

In October each year, FISD receives the updated fall projections and those numbers are used to draw the preliminary zones for review at the November Board meeting. Those proposals are communicated and input is taken from parents. An opportunity for citizen input is also extended at the December board meeting as the board moves toward making a final decision on the new boundaries at the January board meeting. Principals for the new schools are hired in March.

As staff develops the proposed plans, they take into consideration issues of student stability, effective utilization of space, proximity to the school, diversity of the student body and unity in the community. No one factor is more important than another in this process of formulating zones. As FISD grows larger, fewer schools are impacted by rezoning. Only five elementary schools out of 22 will be impacted by zoning changes this year.

Robertson Elementary in Sunset Point, 2501 Woodlake Dr., Little Elm, Texas 75068, will relieve Boals Elementary School. Robertson's enrollment is projected at 579 and Boals Elementary at 617. The neighborhoods that will attend Robertson are Frisco Ranch, Grayhawk (north of Panther Creek), Marina Vista and Sunset Pointe (in FISD), along with *rural areas north of Panther Creek Pkwy. to US 380, west of Teel Pkwy. over to FISD/Little Elm boundary, and areas west of FM 723 to Witt Rd. (FISD/Little Elm boundary) and south of FM 720 to Kings Rd.* This proposal is the best option for delaying the opening of an additional elementary school for a couple of years.

Reba Cobb Carroll Elementary will open and relieve Pink Elementary School. The new school, located off

Legacy at 4380 Throne Hall Drive, Frisco TX 75034, is projected to enroll 438 students in the fall. Pink's enrollment is projected at 519. The neighborhoods that will attend Carroll are Cobb Farm, Estates at Cobb Hill & Village at Cobb Hill, Heather Ridge Estates, Kings Garden, and Shaddock Creek Estates (Ph 5 & 6), along with *rural areas north of Main St. to Eldorado Pkwy. east of Legacy Dr. to the railroad track, and areas north of Panther Creek Pkwy. to FISD/Prosper boundary, and east of Tollway to railroad track.*

Charlie and Charlotte Mooneyham Elementary in Heights of Westridge (2301 Eden Dr., McKinney, TX 75070) will relieve Ashley Elementary. Mooneyham is projected to enroll 540 students in the fall of 2007; Ashley is projected to enroll 691 students. Based on current projections, another school will be needed in this area in 2008. The neighborhoods that will attend Mooneyham Elementary are Heights of Westridge, Villages at Willow Bay, Winsor Meadows, and *rural areas north of Eldorado Pkwy. to FISD/Prosper boundary, east of Coit to Independence, and north of Westridge Blvd. to Westridge Golf Club.*

In order to relieve crowding at Shawnee Trail Elementary School, some areas need to be **rezoned to Gunstream Elementary School**. The neighborhoods that are being rezoned to Gunstream are Preston Vineyards IV (*Roundtable south of Castle, #7707 and lower; Camelot east of Sonoma Valley, #10213 and higher*), Parkside Estates and Plantation Estates.

With Pat and Catherine Fowler Middle School (3801 McDermott Rd. Plano, TX 75025) opening in the fall of 2007, Clark Middle School will be receiving relief, but Wester Middle School is also being impacted to help create the best situation for all three middle schools for the future. At this time, all of the elementary schools south of SH 121 - Anderson, Borchardt, Taylor and Riddle- will be zoned for Fowler, and Smith and most of Shawnee Trail will attend Clark Middle School. The only part of Shawnee Trail (under the elementary modifications approved above) that would still attend Wester Middle School will be Lakes of Preston Vineyards. *Current neighborhoods now in Shawnee Trail but rezoned for Gunstream Elementary next year that will also stay at Wester as their middle school are Preston Vineyards IV, Parkside Estates and Plantation Estates.* At some point in the next few years, Fowler will get too large and if the district does not have another option at that time when Fowler goes over capacity, some students south of 121 will have to be rezoned to a middle school north of SH 121.

Because of the location of the Christie Elementary zone, the district administration has always felt that at some point they would consider it as a better fit for attending Centennial High School rather than Frisco High. With the opening of Fowler Middle School south of 121, and most of the Clark Middle School zone attending that new middle school, this gives the district the ability to look at making some adjustments to Wester (listed above), Clark and Staley in

order to balance enrollments for the next five years. These adjustments will also impact Frisco High and Centennial High School for the future and helps them maintain balanced enrollments until such time that we open future high schools.

An option of rezoning students who live in the Christie zone from Staley to Clark, beginning with next year's 6th graders, has been communicated to parents and has been discussed with the Board. Parental input is still being taken and a final decision on Clark Middle School will be made on February 11.

The new zone maps and zone descriptions are located on the FISD website. If you have questions or input you would like to give regarding these new zones or discussion, please contact Dennis Brent, FISD internal demographer, at brentd@friscoisd.org or 469-633-6207. He compiles all input and the Board receives weekly updates of citizen comments.

Public Hearing -Academic Excellence Indicator System

Dr. Nelson, Dr. Bass and Mr. Wilkinson presented on the most significant data in the report. *The PowerPoint is attached.* Copies on CDs are located at all of our libraries.

Addendum to Board Policy FDB (Local) Admissions: Intradistrict Assignments and Transfers and Board Policy CNA (Local) Transportation Management: Student Transportation

The Board approved the policy change to regarding student assignments and giving false information regarding residence. The policy will read as follows: Students shall be initially assigned to schools in the attendance areas in which they reside on the first day of each school year, or if entering the District from another district during the school year, on the date of enrollment. The District may use UIL guidelines to determine residency. If the District discovers that a student's assignment to a campus (campus A) was based on false or misleading information from the student or parent, the student shall be assigned immediately to the campus where the student should have been initially assigned with correct information (campus B). The student must remain at campus B for the remainder of the school year even if student's residence has changed or does change to the attendance one for campus A or some other District campus. Assignment of the student to Campus B will not be delayed or halted by the filing of a grievance or complaint under Policy FNG (Legal) or the filing of a petition or objection under FDB (LEGAL).

Board Operating Guidelines

The board subcommittee of Cindy DePaolantonio, Renee Ehmke and Brenda Polk has developed guidelines for board operations based on the best practices they have gleaned from other districts and in attending meetings. These guidelines will be finalized and will be helpful to not only this board, but for future boards.

Administrative Intradistrict Transfer Guidelines regarding Capping Enrollment at Middle Schools

Due to rapid growth, it is possible that Griffin and Roach middle schools may be well over capacity next year before we open Stafford and Scoggins Middle Schools in 2008-2009. The administration is discussing an enrollment cap for middle schools similar to what has been used at the elementary level the last two years as we have allowed schools to get a bit larger before a new school opens to provide relieve. At the elementary level it has been 860 for a 760 school. At the middle schools it may be 1,150 for a 1,000 student capacity school (with utilization of portables). A recommendation on guidelines will come forward at a future meeting.

Technology Issues

The Board approved the vendors for the network connectivity for Corbell, Isbell, Robertson and Mooneyham Elementary schools and Liberty High (AT&T Gigaman); they also approved the fiber installation at Carroll and Taylor (Capco), telecommunications installation (*Affiliated Telephone is the current vendor that installs Nortel telephone systems under the Department of Information Resources contract. Affiliated has installed all of our equipment in the district and we have been very pleased with their service. We have negotiated an additional 17 percent off the DIR pricing for the five new campuses and a new voice mail system. Our current voice mail system is eight years old and will no longer be supported by Nortel*); and the vendor for supply network equipment (Calence).

Grounds Equipment

Due to equipment wear, additional fields, and efforts to minimize future staffing, several items were requested. By purchasing some needed equipment, the district can also eliminate some contracted service needs. The Board approved most of the requests and more information is forthcoming on some of the larger specialty items.

High School #5

A brief presentation was given on the design of this high school scheduled to open in 2009 in the northeast area of the district (north of Eldorado and west of Independence). SHW is the architect firm for the project.

Guaranteed Maximum Price (GMP) for Career and Technology Education Center

This amount is \$25 million and efforts are being made to evaluate and refine programming to ensure this stays within budget. Cadence McShane is the contractor; SHW Architects.

Utilization of Legal Services

Board discussed the current use of various legal firms based on the issue and the firm's expertise.

Next Board Meeting – February 12, 2007

Student Performance

Academic Excellence Indicator System (AEIS)
2005-2006



Dr. Debra Nelson
Assistant Superintendent
Curriculum and Instruction

Frisco Independent School District



Gold Performance Acknowledgments:

- Commended on Reading/ELA, Mathematics, Writing, and Social Studies



2005 TAKS/SDAA Participation Grades 3-11

	State	Region 10	District
Tested	97.1	96.6	98.8
Account.	90.5	90.0	92.3
ARD Exempt	0.7	0.6	0.3
LEP Exempt	1.0	1.4	0.4



TAKS % Passing Reading/ELA

Sum of Grades 3-11

Accountability Subset

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2006	87	87	96	91	91	97	84	88
2005	83	83	94	91	88	96	81	84



TAKS % Passing Math

Sum of Grades 3-11

Accountability Subset

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2006	75	76	91	78	83	93	78	80
2005	71	72	89	77	79	92	71	75



TAKS % Passing Writing

Sum of All Grades Tested

Accountability Subset

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2006	91	91	98	97	96	98	91	95
2005	90	89	96	92	90	97	86	87



TAKS % Passing Science

Sum of All Grades Tested

Accountability Subset

	State	Region 10	District	African American	Hispanic	White	Spec. Ed..	Econ. Disadv.
2006	70	72	87	76	76	91	65	74
2005	63	64	83	71	68	86	50	63



TAKS % Passing Social Studies

Sum of All Grades Tested

Accountability Subset

	State	Region 10	District	African American	Hispanic	White	Spec. Ed..	Econ. Disadv.
2006	87	88	96	94	90	98	78	88
2005	87	88	96	93	92	97	75	89



Advanced Course Participation

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2004-05	20.5	20.9	26.3	18.8	17.6	28.0	5.2	16.2
2003-04	19.9	20.9	22.3	16.1	14.0	24.4	4.5	10.8



SAT/ACT Results

Tested	State	Region 10	District	African American	Hispanic	White
Class of 2005	65.5	65.0	69.7	73.7	36.5	71.9
Class of 2004	61.9	60.4	67.1	63.4	39.7	72.2

At/Above Criterion	State	Region 10	District	African American	Hispanic	White
Class of 2005	27.4	32.2	36.1	14.3	18.5	39.7
Class of 2004	27.0	32.4	39.4	15.4	41.9	42.1



Continuous Improvement

- Focus on the economically disadvantaged subgroup
- Encourage more students to enroll in pre-AP/AP classes and take the AP exam
- Increase the number of high school students completing their education within four years
- Explore strategies to ensure that every child is successful in his/her educational journey



AEIS Report

Frisco ISD Finance Summary



AEIS Report

Frisco ISD Finance Summary

- The financial portion of the AEIS report distributed by the Texas Education Agency is developed from the Agency's Public Education Information Management System (PEIMS).
- The following charts demonstrate that we spent \$110 less per pupil below the state average in operating expenditures and exceeded the State average by \$59 in total expenditures per student.



2005-2006 AEIS Report

Per Pupil Expenditures

	District		State	
	2003-2004	2004-2005	2003-2004	2004-2005
Total Operating Expenditures	\$7,016	\$7,119	\$7,084	\$7,229
Instruction	\$4,060	\$4,108	\$4,103	\$4,176
School Leadership	\$416	\$416	\$400	\$408
Central Administration	\$248	\$236	\$256	\$256
Other Operating Expenditures	\$2,292	\$2,359	\$2,325	\$2389
Total Expenditures Plus Debt Service	\$9,031	\$9,035	\$7,888	\$8,076

Our debt service expenditures for new buildings continue to skew our total operating expenditures (%) in comparison to the other school districts in the state.



2005-2006 AEIS Report

Total Expenditure by Object

	District		State	
	2003-2004	2004-2005	2003-2004	2004-2005
Operating	55.54%	44.52%	80.69%	79.10%
Payroll	44.7%	36.00%	64.20%	62.60%
Other Operating Costs	9.90%	8.60%	16.50%	16.50%
Without Capital Outlay:				
Operating	79.56%	80.49%	91.20%	90.79%
Payroll	65.21%	64.94%	72.51%	71.82%
Other Operating Costs	14.38%	15.55%	18.69%	18.97%
Without Capital Outlay & Debt Service:				
Operating	100.00%	100.00%	100.00%	100.00%
Payroll	81.94%	80.69%	79.51%	79.10%
Other Operating Costs	18.06%	19.32%	20.49%	20.90%



Professional Staffing

Academic Excellence Indicator System AEIS



Dr. Linda Bass
Assistant Superintendent
Human Resources

Frisco Independent School District



Staff Classification

Specific Classifications of FISD Staff Compared to State Percent (%)

Classification	FISD %	State %
Professional Staff	70.5%	62.5%
Teachers	57.4%	50.7%
Professional Support	9.7%	8.0%
Campus Administration	3.1%	2.8%
Central Administration	0.3%	1.0%
Educational Aides	7.1%	10.2%
Auxiliary Staff	22.4%	27.3%

- Frisco has a higher percentage of teachers, professional support, and campus administration personnel than the state average.
- Lower percentages exist for central administration, educational aides, and auxiliary staff.
- These numbers are reflective of the commitment of FISD to provide support to students and teachers at the campus level.



Teachers by Ethnicity

With a state and national decline in percentage of minority teachers available for hire, the best indicator for improvement is yearly gains made by the district. The chart below shows gains for the last four years in professional staffing. While the AEIS report is for 2005-06 data, also included is the hiring information for 2006-07.

Ethnicity	Hired for 2002-03	Hired for 2003-04	Hired for 2004-05	Hired for 2005-06	Hired for 2006-07
African American	9	5	5	17	21
Hispanic	7	16	15	16	21
American Indian	4	-	2	2	4
Asian	-	2	3	1	2
Total	20	23	25	36	48



Minority Staffing

A review of professional staffing for the 2006-2007 school year indicates professional minority personnel in Fisd are represented at all levels: central office leadership (directors, coordinators, facilitators, supervisors), campus leadership (principals, assistant principals), as well as nurse, counselor, speech pathologist, psychologist, technology and teacher.



Teachers by Highest Degree Held

Frisco ISD continues to hire teachers with advanced degrees as the table below indicates.

Degree	FISD %	State %
No Degree	0.0%	1.0%
Bachelors	79.8%	77.3%
Masters	19.7%	21.2%
Doctorate	0.5%	0.5%



Teachers by Years of Experience

Teachers with experience continue to seek employment in Frisco ISD. Students in the district benefit from a balance of teachers beginning their professional careers and teachers with experience. As the district continues to grow both in size and reputation, this trend is expected to continue.

Years of Experience	2002-2003	2003-2004	2004-2005	2005-2006
Beginning Teacher	7.0%	6.7%	7.2%	10.4%
1-5 Years Experience	40.4%	41.0%	39.3%	37.7%
6-10 Years Experience	23.1%	24.1%	24.3%	24.4%
11-20 Years Experience	21.3%	20.7%	20.7%	19.1%
20+ Years Experience	8.2%	7.6%	8.5%	8.4%

