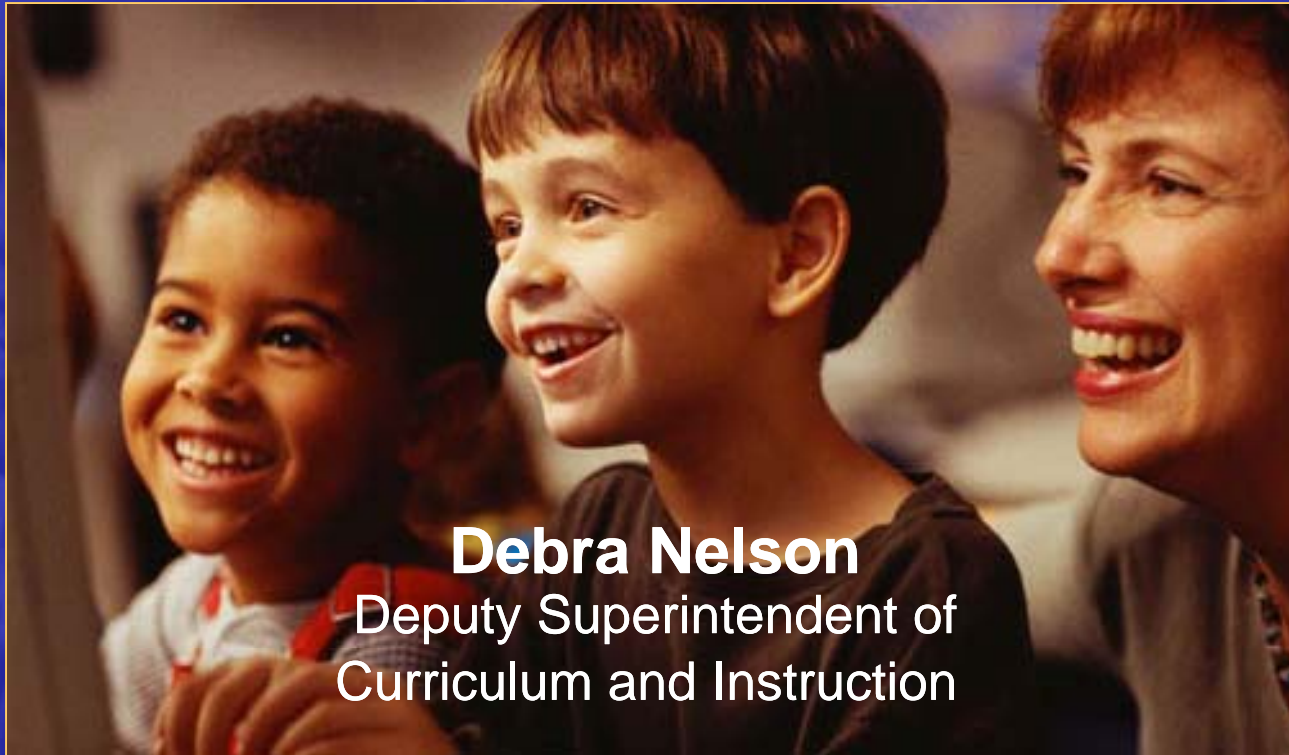


Student Performance

Academic Excellence Indicator System (AEIS)
2011-2012



Debra Nelson
Deputy Superintendent of
Curriculum and Instruction

Frisco Independent School District



TAKS – Percent Passing Reading/ELA

Sum of Grades 10 & 11 – Percent Passing

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	92	93	98	98	97	99	90	96

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	23	26	38	25	33	39	17	27



TAKS – Percent Passing Math Sum of Grades 10 & 11

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	82	84	95	90	92	96	80	88

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	25	27	43	21	34	46	14	24



TAKS - Percent Passing Science

Sum of Grades 10 & 11

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	84	85	96	92	93	98	83	91

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	22	25	41	20	28	46	18	24



TAKS – Percent Passing Social Studies Sum of Grades 10 & 11

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	96	96	99	98	99	99	95	98

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2012	51	55	75	57	67	80	35	56



Advanced Course/Dual Enrollment Completion

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010-11	30.3	32.0	39.2	29.7	34.6	39.5	10.1	27.9
2009-10	26.3	27.9	33.5	22.2	27.8	35.4	7.2	21.0

Tested for Advanced Placement

	State	Region 10	District	African American	Hispanic	White
2011	24.0	29.7	36.0	19.4	28.4	36.9
2010	22.7	27.7	30.4	13.1	23.7	32.4



SAT/ACT Results

Tested	State	Region 10	District	African American	Hispanic	White
Class of 2011	68.9	71.1	78.1	72.9	59.6	81.5
Class of 2010	62.6	64.1	75.3	77.2	59.2	77.5

At/Above Criterion	State	Region 10	District	African American	Hispanic	White
Class of 2011	25.7	30.1	45.9	18.3	32.9	51.3
Class of 2010	26.9	31.8	43.2	19.2	31.0	51.7



Continuous Improvement

- Concentrate on the economically disadvantaged subgroup
- Encourage more students to enroll in pre-AP/AP classes and take the AP exam
- Increase the number of high school students completing their education within four years
- Transition to new state assessment and accountability system
- Assess and assimilate new students
- Explore strategies to ensure that every child is successful in his/her educational journey



Professional Staffing

Academic Excellence Indicator System (AEIS)
2011-2012



Linda Bass

Assistant Superintendent
Human Resources



Staff Classification

Specific Classifications of FISD Staff Compared to State Percent (%)

Classification	FISD %	State %
Professional Staff	68.2%	63.8%
Teachers	55.1%	50.8%
Professional Support	9.5%	9.1%
Campus Administration	2.8%	2.9%
Central Administration	0.8%	1.0%
Educational Aides	8.0%	9.1%
Auxiliary Staff	23.9%	27.1%



Teachers by Ethnicity

Ethnicity	FISD %	State %
African American	3.5%	9.2%
Hispanic	5.7%	24.4%
White	87.8%	63.4%
American Indian	0.8%	0.4%
Asian	0.9%	1.3%
Pacific Islander	0.1%	0.1%
Two or More Races	1.3%	1.2%



Teachers By Sex

Sex	FISD %	State %
Males	19.7%	23.2%
Female	80.3%	76.8%



Teachers by Highest Degree Held

Degree	FISD %	State %
No Degree	0.1%	0.8%
Bachelor's Degree	75.1%	75.9%
Masters' Degree	24.3%	22.8%
Doctorate	0.5%	0.5%



Teachers by Years of Experience

Years of Experience	Frisco ISD	State %
Beginning Teacher	3.0%	4.6%
1-5 Years Experience	36.9%	28.7%
6-10 Years Experience	27.7%	22.3%
11-20 Years Experience	24.5%	26.6%
20+ Years Experience	8.0%	17.9%

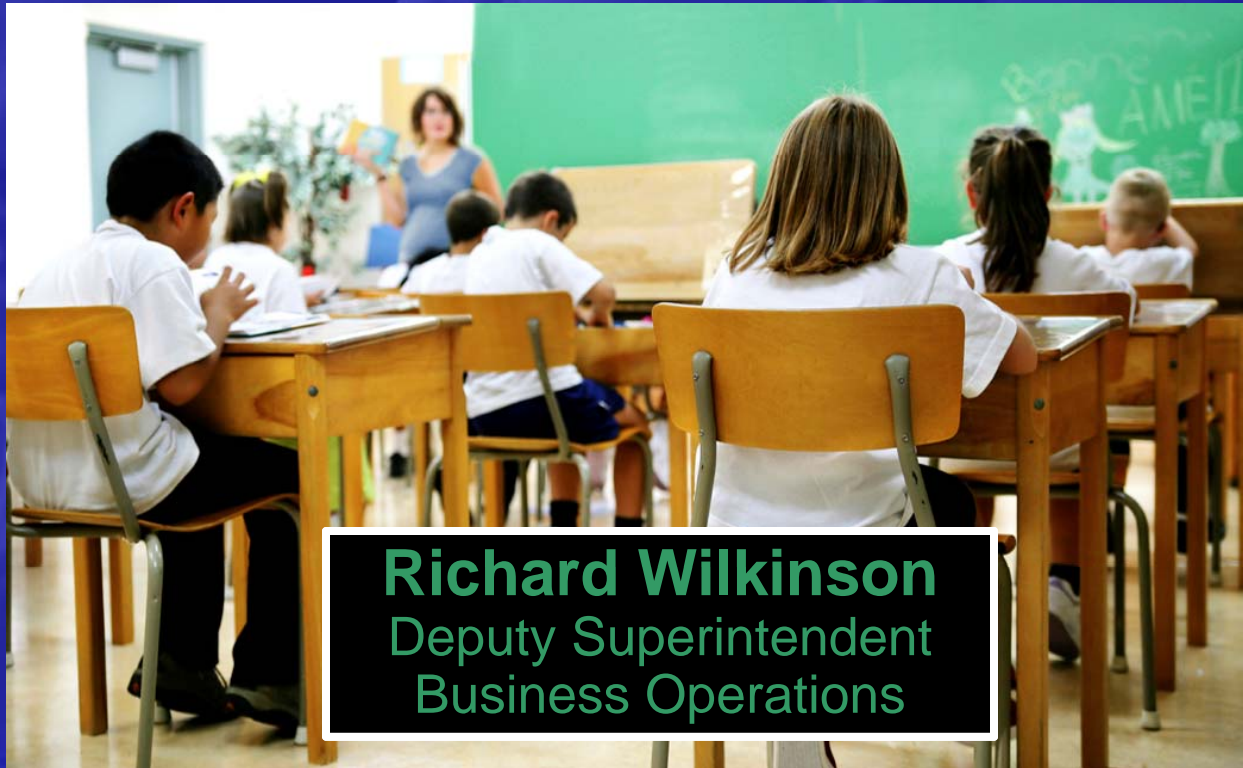


Additional Teacher Information	Frisco ISD	State %
Average Years of Experience	9.1 Years	11.6 Years
Average Years of Teachers with District	4.6 Years	8.1 Years
Turnover Rate for Teachers	7.7%	12.6%



Finance Summary

Academic Excellence Indicator System (AEIS)
2011-2012



Richard Wilkinson
Deputy Superintendent
Business Operations



AEIS Report Frisco ISD Finance Summary 2011-12

- The financial portion of the AEIS report distributed by the Texas Education Agency is developed from the Agency's Public Education Information Management System (PEIMS). Financial information reported in the AEIS Report is for prior year data due to the timing of the availability of district audit information.
- The chart illustrates that Frisco ISD total expenditures (less Debt Service) of \$8,151 per student are below the state's average of \$8,717 per student. The District's Central Administration expenditures (\$173 per student) were significantly lower than the state average (\$272 per student). The district continues to exceed the state average of \$1,088 per student for debt service with a per student expenditure of \$2,092.
- Excluding debt service and capital outlay we continue to expend more than 85% on payroll costs.
-



ACTUAL EXPENDITURE INFORMATION by Function

	DISTRICT			STATE		
	2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
Total Operating Expenditures	\$8,086	\$8,369	\$8,151	\$8,572	\$8,802	\$8,717
Instruction	\$4,926	\$5,114	\$4,921	\$4,976	\$5,142	\$5,061
School Leadership	\$437	\$473	\$516	\$482	\$487	\$492
Central Administration	\$227	\$184	\$173	\$266	\$269	\$272
Other Operating Expenditures	\$2,496	\$2,597	\$1,431	\$2,848	\$2,903	\$1,845
Total Expenditures Plus Debt Service	\$10,200	\$10,649	\$12,116	\$9,603	\$9,878	\$11,146



**ACTUAL EXPENDITURE INFORMATION
by Percentage of Total Expenditures**

Payroll Costs

Other Operating Costs

Debt Service

Capital Outlay

DISTRICT			STATE		
2009- 10	2010- 11	2011- 12	2009- 10	2010- 11	2011- 12
40.8	53.0	57.0	59.4	60.9	62.7
8.9	10.5	11.8	15.8	16.4	16.7
12.7	16.9	17.3	8.9	9.3	9.8
37.6	19.5	13.9	15.9	13.4	11.0



**ACTUAL EXPENDITURE INFORMATION
less Debt Service and Capital Outlay**

Payroll Costs

Other Operating Costs

DISTRICT			STATE		
2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
86.3	83.4	86.5	79.0	78.7	78.5
13.7	16.6	13.5	21.0	21.4	22.5

