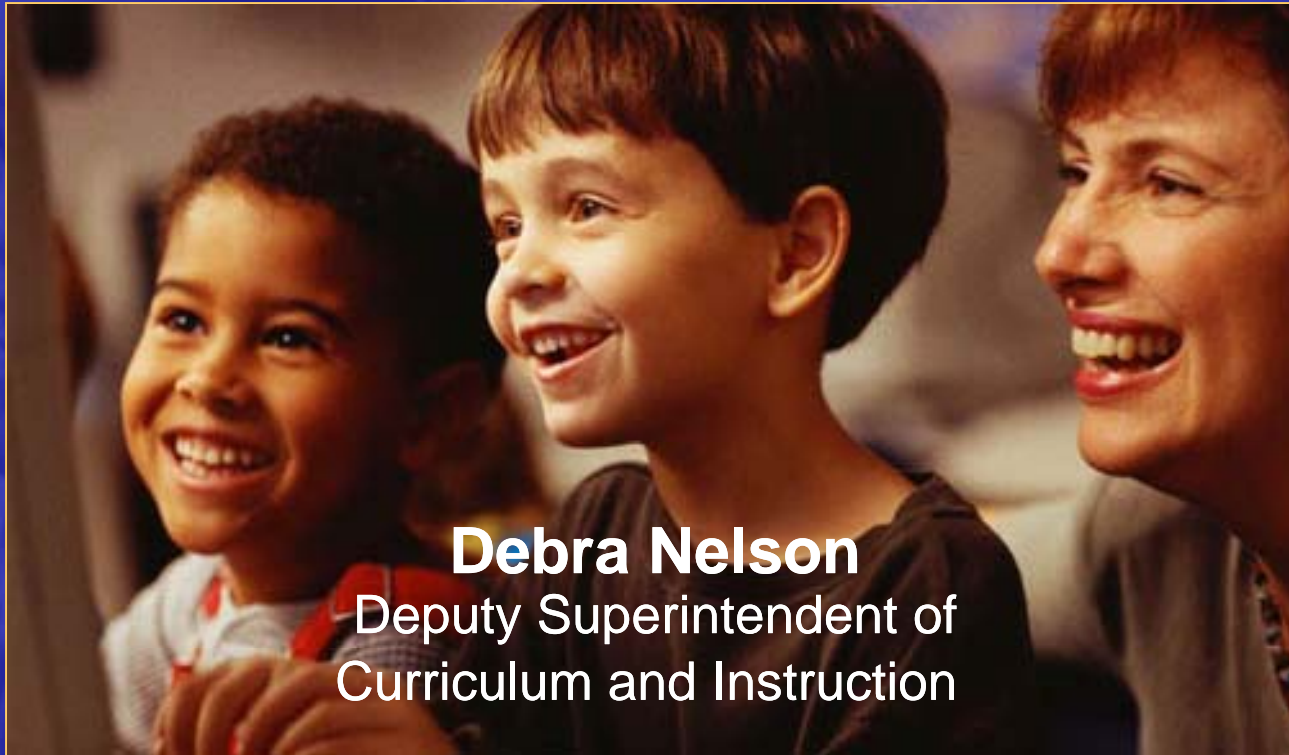


Student Performance

Academic Excellence Indicator System (AEIS)
2009-2010



Debra Nelson
Deputy Superintendent of
Curriculum and Instruction

Frisco Independent School District



2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

- Commended on Reading/ELA, Writing, Mathematics, Social Studies, Attendance, College Ready, and Texas Success Initiative (TSI) in English Language Arts



2010 Texas Assessment of Knowledge & Skills (TAKS) Participation Grades 3-11

	State	Region 10	District
Tested	98.6	98.5	99.5
Accountability	90.0	90.2	94.1
LEP Exempt	0.9	1.0	0.3



TAKS – Percent Passing Reading/ELA Sum of Grades 3-11 – Percent Passing

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	90	91	98	97	95	98	90	94
2009	88	89	97	94	94	98	85	92

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	33	36	56	41	41	59	29	36
2009	31	33	52	38	38	56	26	32



TAKS – Percent Passing Writing Sum of Grades 4 & 7

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	93	94	98	98	97	98	91	96
2009	91	92	97	97	96	97	85	94

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	33	36	56	45	45	57	23	39
2009	33	36	58	48	40	61	22	37



TAKS – Percent Passing Math

Sum of Grades 3-11 – Percent Passing

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	84	85	96	91	93	97	87	91
2009	80	81	95	88	91	96	80	88

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	29	33	54	33	41	57	25	33
2009	28	32	53	30	38	56	26	31



TAKS - Percent Passing Science

Sum of Grades 5,8,10 & 11 – Percent Passing

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	82	83	96	91	92	97	82	90
2009	77	78	93	83	88	96	71	83

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	28	31	51	29	39	56	28	29
2009	26	28	50	28	33	56	25	30



TAKS – Percent Passing Social Studies

Sum of Grades 8,10 & 11 – Percent Passing

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	94	95	99	99	98	99	93	98
2009	92	93	98	97	97	99	89	96

Commended Performance

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2010	47	51	73	58	66	77	32	55
2009	44	48	72	56	62	76	34	54



Advanced Course/Dual Enrollment Completion

	State	Region 10	District	African American	Hispanic	White	Spec. Ed.	Econ. Disadv.
2008-09	24.6	26.5	32.3	21.5	24.3	34.6	5.8	18.3
2007-08	23.1	24.5	30.2	19.8	21.6	33.1	5.3	17.8

Tested for Advanced Placement

	State	Region 10	District	African American	Hispanic	White
2009	21.2	26.5	28.3	14.6	20.7	30.1
2008	20.9	26.5	27.1	15.3	18.6	28.8



SAT/ACT Results

Tested	State	Region 10	District	African American	Hispanic	White
Class of 2009	61.5	60.9	74.7	76.5	53.1	76.5
Class of 2008	65.0	63.9	73.6	75.9	47.4	75.5

At/Above Criterion	State	Region 10	District	African American	Hispanic	White
Class of 2009	26.9	32.3	43.9	16.5	31.4	49.3
Class of 2008	27.2	32.9	39.7	15.5	28.4	46.3



Continuous Improvement

- Focus on math and science initiatives
- Concentrate on the economically disadvantaged subgroup
- Encourage more students to enroll in pre-AP/AP classes and take the AP exam
- Increase the number of high school students completing their education within four years
- Transition to new state assessment and accountability system
- Assess and assimilate new students
- Explore strategies to ensure that every child is successful in his/her educational journey



Professional Staffing

Academic Excellence Indicator System (AEIS)
2009-2010



Linda Bass

Assistant Superintendent
Human Resources

Frisco Independent School District



Staff Classification

Specific Classifications of FISD Staff Compared to State
Percent (%)

Classification	FISD %	State %
Professional Staff	68.1%	63.2%
Teachers	56.0%	50.5%
Professional Support	8.7%	8.9%
Campus Administration	2.7%	2.8%
Central Administration	0.8%	1.0%
Educational Aides	8.3%	9.8%
Auxiliary Staff	23.5%	27.0%



Teachers by Ethnicity

With a state and national decline in percentage of minority teachers available for hire, the best indicator for improvement is yearly gains made by the district.

Ethnicity	Hired for 2005-06	Hired for 2006-07	Hired for 2007-08	Hired for 2008-09	Hired for 2009-10
African American	17	21	18	29	25
Hispanic	16	21	25	21	25
American Indian	2	4	1	4	5
Asian	1	2	11	4	6
Total	36	48	55	58	61



Minority Staffing

A review of professional staffing for the 2009-2010 school year indicates professional minority personnel in FISD are represented at all levels: central office leadership (directors, coordinators, supervisors, managers), campus leadership (principals, associate principals, assistant principals), as well as nurse, counselor, parent liaison, speech pathologist, psychologist, technology facilitator and teacher.



Teachers by Highest Degree Held

Degree	FISD %	State %
No Degree	0.1%	0.8%
Bachelor's Degree	78.7%	77.3%
Masters' Degree	20.8%	21.3%
Doctorate	0.4%	0.5%



Teachers by Years of Experience

Years of Experience	2006-2007	2007-2008	2008-2009	2009-2010
Beginning Teacher	10.4%	9.3%	8.2%	7.6%
1-5 Years Experience	37.7%	38.2%	39.5%	38.6%
6-10 Years Experience	24.4%	26.0%	25.3%	26.3%
11-20 Years Experience	19.1%	18.7%	19.8%	20.6%
20+ Years Experience	8.4%	7.8%	7.1%	6.9%



Finance Summary

Academic Excellence Indicator System (AEIS)
2009-2010



Richard Wilkinson
Deputy Superintendent
Business Operations

Frisco Independent School District



AEIS Report

Frisco ISD Finance Summary 2009-10

- The financial portion of the AEIS report distributed by the Texas Education Agency is developed from the Agency's Public Education Information Management System (PEIMS).
- The chart illustrates that Frisco ISD total expenditures (less Debt Service) of \$8,086 per student are below the state's average of \$8,572 per student. The District's Central Administration expenditures (\$227 per student) were significantly lower than the state average (\$266 per student). The district continues to exceed the state average of \$1,031 per student for debt service with a per student expenditure of \$2,114.
- Excluding debt service and capital outlay we continue to expend more than 85% on payroll costs.



ACTUAL EXPENDITURE INFORMATION By Function

	DISTRICT			STATE		
	2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
Total Operating Expenditures	\$7,251	\$7,486	\$8,086	\$7,826	\$8,342	\$8,572
Instruction	\$4,323	\$4,467	\$4,926	\$4,500	\$4,819	\$4,976
School Leadership	\$435	\$433	\$437	\$440	\$466	\$482
Central Administration	\$206	\$220	\$227	\$273	\$271	\$266
Other Operating Expenditures	\$2,287	\$2,366	\$2,496	\$2,613	\$2,786	\$2,848
Total Expenditures Plus Debt Service	\$9,329	\$9,657	\$10,200	\$8,697	\$9,278	\$9,603



ACTUAL EXPENDITURE INFORMATION By Percentage of Total Expenditures

	DISTRICT				STATE		
	2007-08	2008-09	2009-10		2007-08	2008-09	2009-10
Payroll Costs	41.2	37.9	40.8		61.3	60.5	59.4
Other Operating Costs	10.5	8.6	8.9		16.9	16.3	15.8
Debt Service	14.2	13.2	12.7		8.6	8.5	8.9
Capital Outlay	34.2	40.3	37.6		13.3	14.7	15.9



ACTUAL EXPENDITURE INFORMATION Less Debt Service and Capital Outlay

	DISTRICT				STATE		
	2007-08	2008-09	2009-10		2007-08	2008-09	2009-10
Payroll Costs	85.2	81.5	86.3		78.4	78.8	79.0
Other Operating Costs	14.8	18.5	13.7		21.6	21.2	21.0

