

Revenue Projections Based on Various Proposals Under Consideration				
	2010-11 Current Law	2011-12 Current Law	Projected 2011-12 CSHB 2485	Projected 2011-12 CSSB 22
Projected ADA	36,565	39,524	39,524	39,524
Estimated WADA	41,318	44,662	44,662	44,662
Total Revenue per WADA	\$6456	\$6,387	\$5,564	\$5,895
Total Projected M&O Revenue	\$266,749,008	\$285,256,194	\$ 248,499,368	\$263,282,490
Inc./Dec. from current Law Projections			\$(36,756,826)	\$(21,973,704)
Inc./Dec. from 2010-11		\$18,507,186	\$(18,249,640)	\$(3,466,518)