

2. We will establish procedures to acquire resources and allocate those resources to areas of greatest need.

| District Goal / Measure | Measure / Indicator | Person Responsible | Resources | 5 Year Goal | Actual Data | | | | | Status |
|-------------------------|---|---|---|-------------|-------------|-------|-------|-------|-------|--------|
| | | | | | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | |
| | | | | Target | 90% | 90% | | | | |
| 2.1 | Meet with Task Force to determine priority needs/cost regarding existing/new programs | Task Force Asst Supt Facilities & Finance | Plan | 100% | 50% | | | | | |
| | | | | Target | 90% | 95% | | | | |
| 2.2 | Finance Team will collaborate with local/state financial advisors, auditors, and the appraisal district to project assess property value growth to determine financial resource projections | Finance team State/TEA financial advisor District financial advisor External auditor | Projected assessed property values State finance template | 100% | 95% | | | | | |
| | | | | Target | 50% | 75% | | | | |
| 2.3 | Frisco Instructional Support Team will establish staffing priorities based on total proposed funding projections to meet district/student needs | Frisco Instructional Support Team | Document from Moak, Casey and Demographer | 100% | 50% | | | | | |
| | | | | Target | 50% | 7% | | | | |
| 2.4 | Task Force will evaluate existing programs' effectiveness relating to student achievement vs costs (block scheduling, academic teaming, tutoring programs, lab teacher initiatives, etc.) and ask Frisco Instructional Support Team to prioritize student, campus, district needs | Task Force Frisco Instructional Support Team | Cost of program(s) Data documenting specific performance impact Frisco Instructional Support Team recommendations | 100% | 50% | | | | | |
| | | | | Target | 100% | 100% | | | | |
| 2.5 | Evaluate existing technology hardware and software standards and provide a model for revision | Technology Leadership Team | District Technology Standards Helpdesk & Formspace Software | 100% | 100% | | | | | |
| | | | | Target | 100% | 100% | | | | |
| 2.6 | Follow federal, state, and district guidelines to obtain technology | Technology Leadership Team Technology Purchasing Specialist | E-Rate Regulatory Standards Federal/State and District Purchasing Laws | 100% | 100% | | | | | |